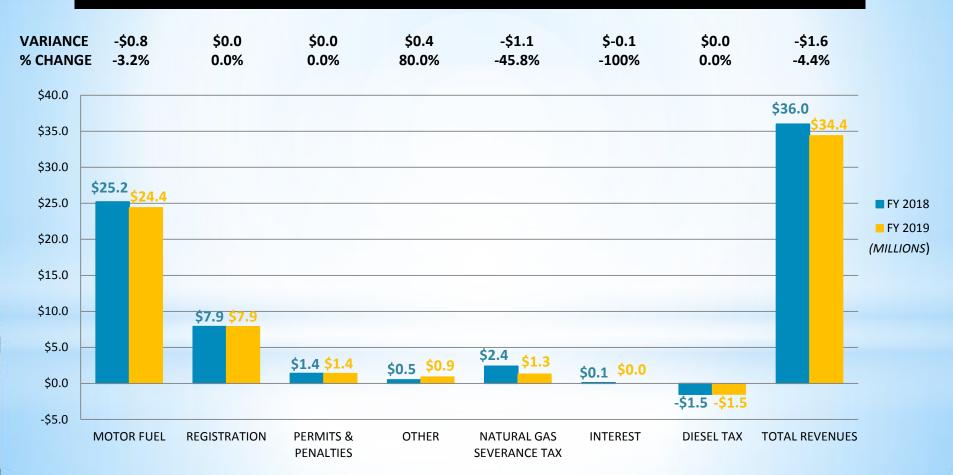
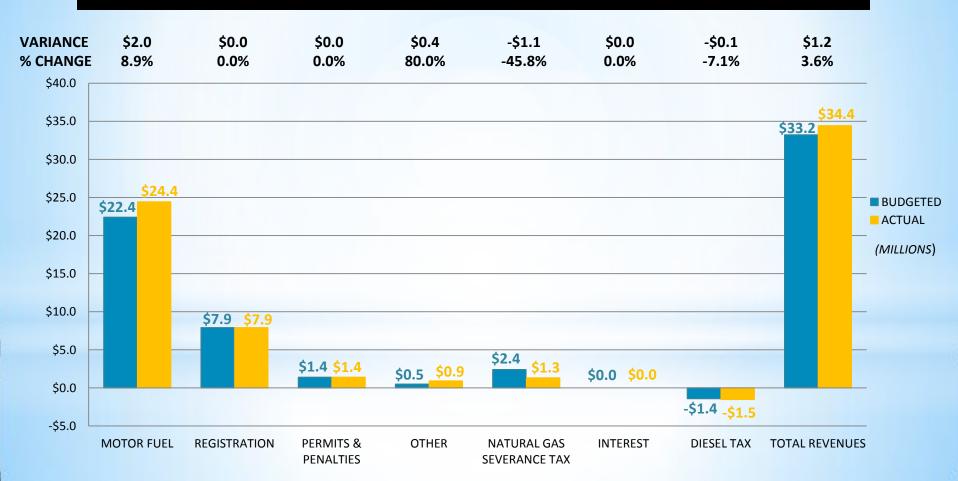


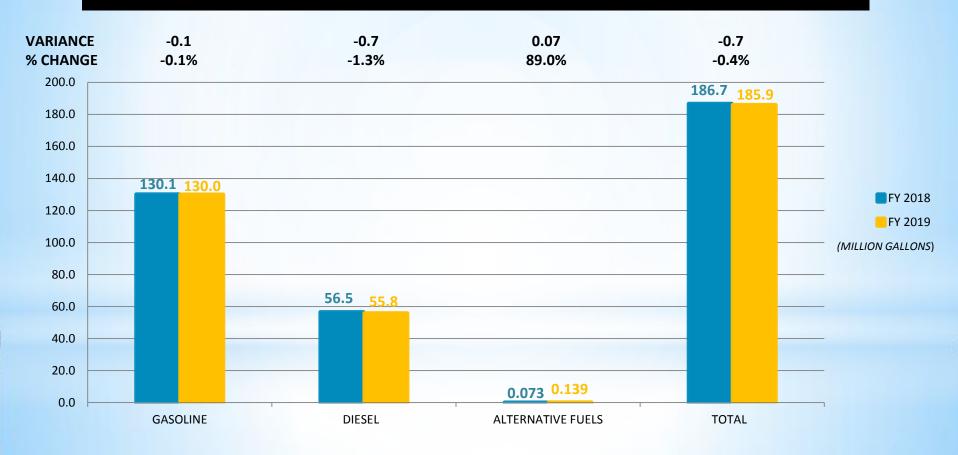
JULY 2018-2019 REVENUE



FY 2019 BUDGETED VS. ACTUAL - JULY



JULY 2018-2019 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

	Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
	Gasoline	1,512,140,930	1,496,401,061	-1.04%
	Diesel	654,020,261	668,829,790	2.26%
	Alternative	934,973	2,761,075	195.31%
	Total	2,167,096,164	2,167,991,926	0.04%

State Fiscal Year 2017 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,170,000	16,310,940	140,940	0.87%	0.87%
Aug					
Sept					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	16,170,000	16,310,940	140,940		

Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance
No.	\$866,463,640	\$861,658,966	\$(4,804,674)	-0.55%

Casino Amendment

"The Attorney General instead chose to certify the measure directing revenue to the General Fund. Because of the pending deadlines, we will pursue signatures for that measure and look to the Legislature to direct the money to highways,"

Aaron Sadler, Spokesman for Driving Arkansas Forward



HIGHWAY FUND









Arkansas ranks 9th in the country for "non-Interstate roads in poor condition." Issue 4 would generate more than \$120 million that can be used to improve our roads and infrastructure, without raising taxes on Arkansas residents.





Driving Arkansas Forward's Website



1st Commercial



2nd Commercial







Gas Tax Support



96%

of state lawmakers who voted in favor of a gas tax increase and faced reelection in 2018 primaries will advance to the Nov. 6 general election





Status of Federal Highway and

Transit Funding Issues

Federal Highway Funding Issues

U.S. Senate Passes FFY 2019 Transportation Funding Bill

\$3.3 Billion in Additional Funding for Highway Programs

No Action Taken in U.S. House of Representatives

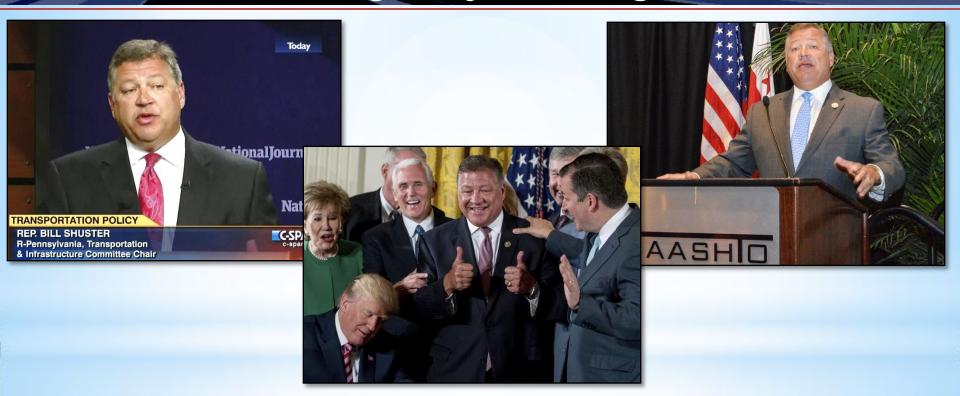


Differences Remain





Federal Highway Funding Issues



Rep. Bill Shuster, R-Pennsylvania
Transportation & Infrastructure Committee Chair

Federal Highway Funding Issues

- Highway Trust Fund Reform
 - ✓ Establishes Highway Trust Fund Commission
 - ✓ Establishes National Volunteer-Based Per Mile User Fee
- Increased Surface Transportation Funding
 - ✓ Increased Fuel Taxes Indexed to Inflation
 - ✓ Per Gallon Taxes Phased Out
 - ✓ New Funding Sources
 - ✓ Permanently Authorizes Discretionary Grant Programs
- Accelerating Project Delivery



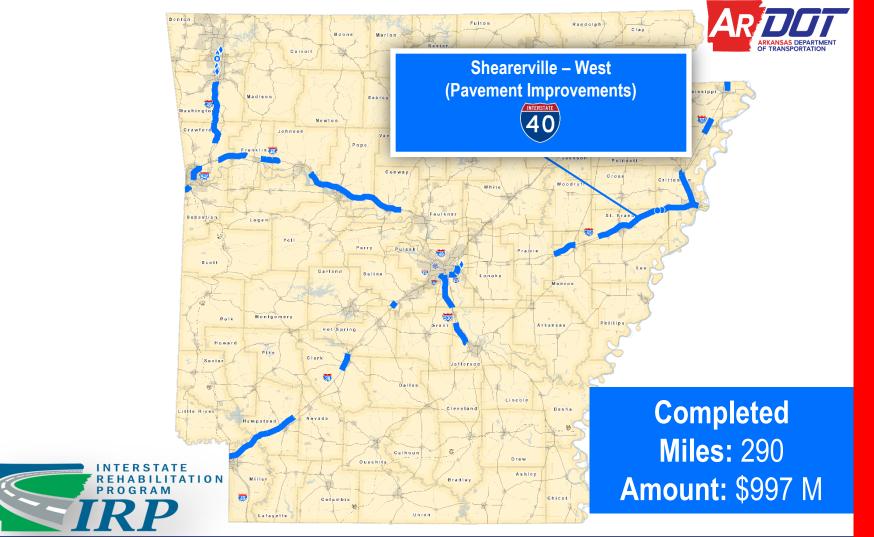
Agenda Item 5

2011 Interstate Rehabilitation Program and Connecting Arkansas Program

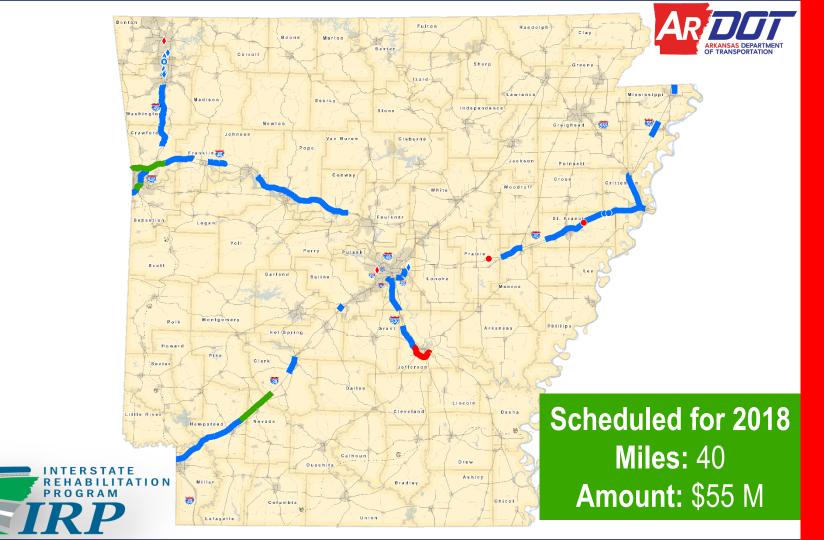


INTERSTATE REHABILITATION PROGRAM





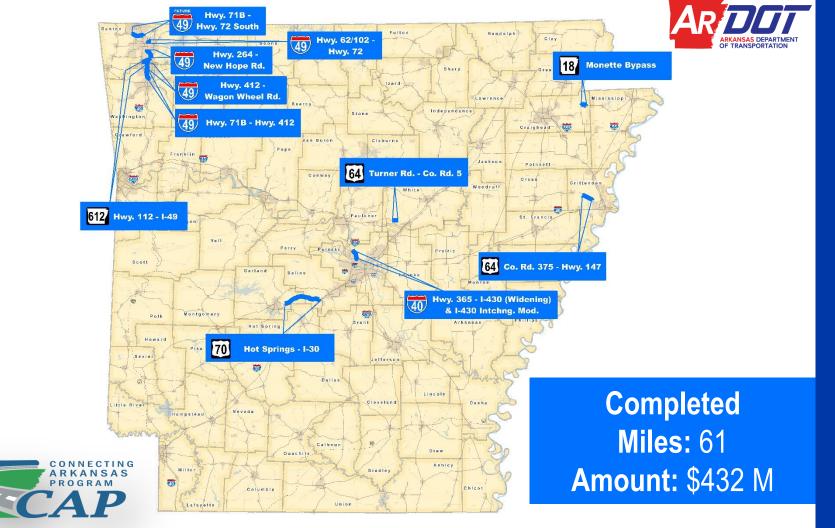




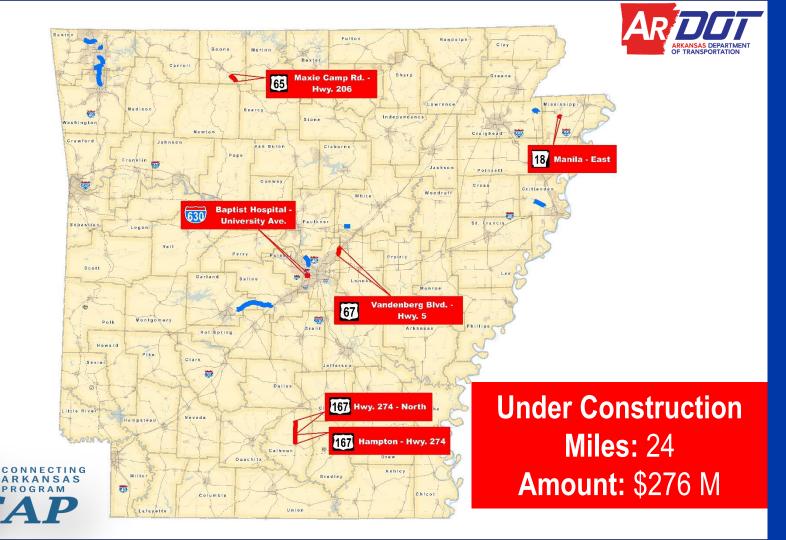




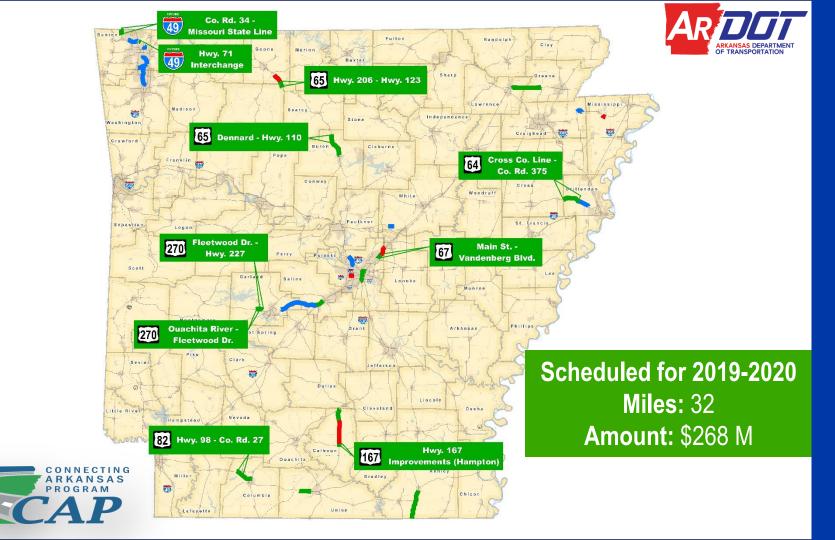


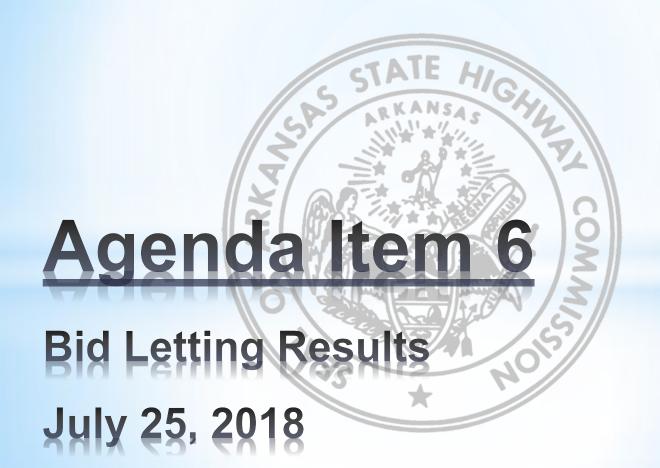


Connecting Arkansas Program









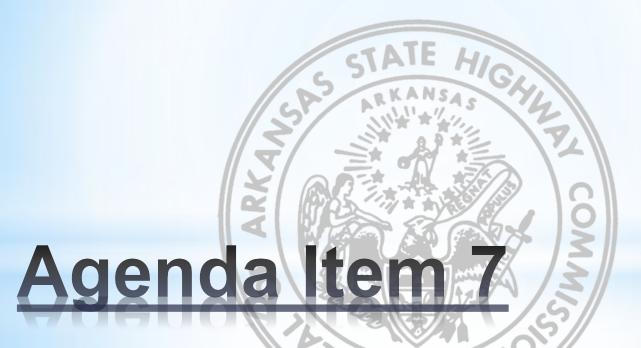
Summary of the July 25th Bid Letting

Type Projects	Number of Projects	Award Amount
State	6	48,537,118
City	4	1,093,863
County	18	6,556,668
Total	28	56,187,649



Details of the July 25th Bid Letting

Route	County	Job Name	Contractor	Award Amount
28	Scott	Oklahoma State Line – Hon	Forsgren	6,494,596
70	Pulaski	Pulaski County Area 1 Headquarters and Resident Engineer Office 61	Moser Construction	1,748,576
9	Saline	Hwy. 5 – Perry County Line (Safety Improvements) (Sel. Secs.)	McGeorge Contracting	8,657,477
82 ^B 371	Columbia	Hwys. 82B & 371 (Sel. Secs.) (Magnolia)	Jet Asphalt & Rock Company	1,251,498
27	Pope	Dover – North	Blackstone Construction	3,487,408
INTERSTATE 49	Benton	Hwy. 71B Interchange Improvements	APAC-Central	26,897,563



Activities Performed For Other Entities For Which ARDOT Receives No Revenue

Welcome Centers, Rest Areas and Tourist Information Centers \$4.5 Million

Institutional Drives \$2.8 Million

Utility and Driveway Permits \$1.5 Million

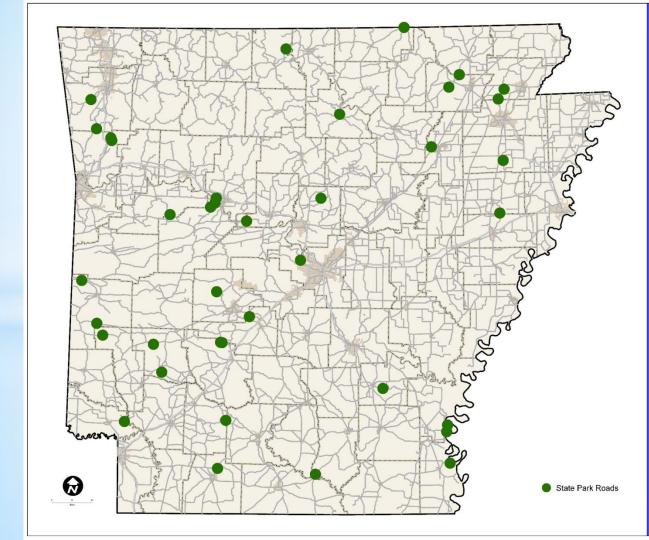
Tourist Maps Provided to Parks and Tourism **\$0.6 Million**

State Park Roads

- Mandated by Arkansas State Law § 27-67-204
 - ✓ The State Highway Commission shall include as a part of the state highway system the most used vehicular roads located within the geographical boundaries of all existing state parks and the most used roads and highways connecting established state highways with state parks.
- Includes New State Parks
- ARDOT Provides Maintenance and Repairs of Roads and Parking Areas



State Park Roads





Institutional Access Roads

- Established by Arkansas Highway Commission Minute Order 4021
- Institutional roads provide access to:
 - ✓ Correctional Facilities
 - ✓ Educational Facilities
 - Experiment Stations
 - ✓ Health Services
 - ✓ State Police
 - ✓ Arkansas Department of Transportation Offices
 - ✓ Miscellaneous Offices

ARDOT Offices Correctional Facilities Educational Facilities Experiment Stations Health Services Miscellaneous Offices State Police

Institutional Roads



Airport Access Roads



- Mandated by Arkansas State Law § 27-67-205
 - ✓ The State Highway Commission may include as a part of the state highway system the principal vehicular road leading to each municipal airport in this state which is located outside the city limits of a municipality and which:
 - Has one or more hard-surfaced runways at least two thousand feet in length;
 - Provides fueling services for aircraft;
 - Provides overnight tie-down facilities for aircraft.
- Applies to municipal airports located outside the city limits.

(SL) **Q** x z Airport Roads

Airport Roads



Game and Fish Access Roads

- Provide Access to Fishing and Boating Recreational Areas
- Established by Arkansas Highway Commission Minute Order 70-188
- Funding provided by Marine Fuel Tax





Game Qo Fish Roads



Game & Fish Roads

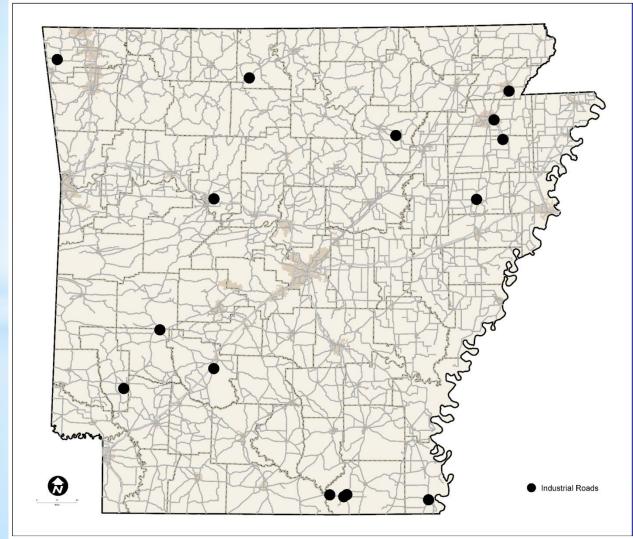
Industrial Access Roads

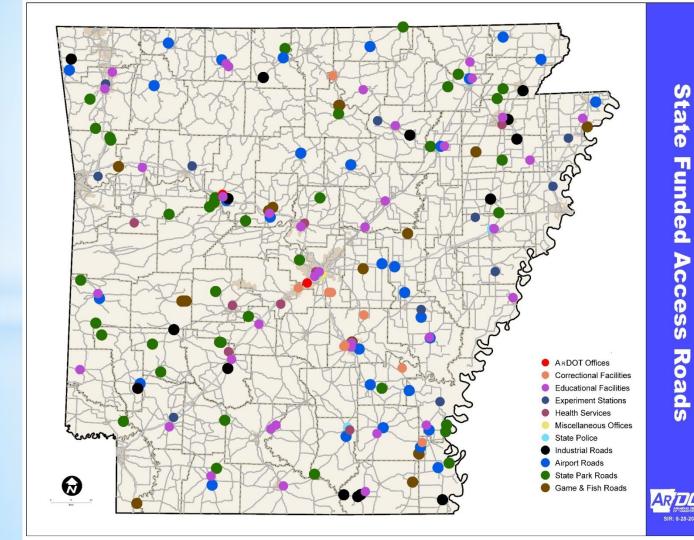
- Established by Arkansas Highway Commission Minute Order 79-355
- Established Criteria for Program
- Arkansas Highway Commission Minute Order 97-103 Ended Program



Industrial Roads







Institutional Access Road



Highway 819 – Crawford County
University of Arkansas Agricultural Experiment Station



September 5-9

SASHTO Regional ROADeo | Director Bennett Rogers, AR

September 8-12

AASHTO-AGC-ARTBA Joint Exec. Committee | Director Bennett
Newport Beach, CA

September 19-25

AASHTO Annual Meeting | Director Bennett
Atlanta, GA

October 5

ASCE Annual Meeting | Director Bennett Cabot, AR

October 10

AHC Meeting | Director Bennett

October 11

Conway Business Expo | Director Bennett

11:30 a.m. | Conway



Other Business and Discussion









Wednesday, August 29, 2018